

Table IV. Schedule of Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2013-2014

Cabarrus			
	<i>Category</i>	<i>Clients</i>	<i>Expenditure</i>
Department of Transportation			
Elderly and Disabled Transportation Assistance Program	6		\$104,399
	Total:		\$104,399
Division of Aging and Adult Services			
Adult Day Care	4	5	\$20,481
Adult Day Health	4	19	\$93,071
Congregate Nutrition	6	656	\$219,514
Consumer Directed Care	4		\$42,187
Family Caregiver Support Program	6		\$43,186
Health Promotion/Disease Prevention	3		\$4,200
Home Delivered Meals	4	442	\$72,003
Housing and Home Improvement	6	77	\$42,700
Information and Assistance	6		\$54,360
In-Home Level II	4	21	\$133,900
Legal Services	6		\$47,959
Senior Center	6		\$123,637
Transportation, General	6	357	\$132,551
	Total:		\$1,029,749
Division of Medical Assistance			
ACH-PCS Basic/Enhanced	1	325	\$1,441,762
ACH-Transportation	1	325	\$31,938
CAP/CHOICE	4	31	\$394,594
CAP/DA	4	135	\$2,250,911
Clinics	3	385	\$177,413
Dental	3	779	\$327,335
HMO	2	2,797	\$2,446,701
Home Health	4	1,055	\$822,855

Division of Medical Assistance

Hospice	4	61	\$733,193
Inpatient Hospital	5	200	\$983,693
Inpatient Mental Hospital	5		\$89,724
Lab & X-Ray/Physicians	3	2,691	\$1,733,617
Medicare Part A&B Premiums	2	3,440	\$4,551,618
Medicare Part D Clawback	2	2,136	\$2,033,863
Nursing Homes	5	686	\$17,157,535
Other Care	3	847	\$209,653
Other Practitioners	3	799	\$52,743
Outpatient Hospital	3	1,589	\$1,135,515
Prescribed Drugs	3	943	\$979,180
Regular Personal Care (PCS)	4	149	\$1,047,996
Total:			\$38,601,839

Division of Mental Health/Developmental Disabilities/Substance Abuse Services

Developmental Disabilities	3	9	\$26,836
Mental Health	3	200	\$60,067
Mental Retardation Centers	5	7	\$875,088
Psychiatric Hospitals	5	8	\$1,728,241
Substance Abuse	3	18	\$13,334
Total:			\$2,703,566

Division of Services for the Blind

Adjustment Services for the Blind and Visually Impaired	6	75	\$2,307
Independent Living Rehabilitation Program	3	10	\$2,790
Medical Eye Care Program	3		\$3,108
Rehabilitation	3	6	\$539
Total:			\$8,744

Division of Social Services

Adult Day Care	4		\$10,647
Adult Day Health	4	6	\$20,185
Adult Placement	6	16	\$45,717

Division of Social Services

Adult Protective Services	6	150	\$182,116
At-Risk Case Management	6	77	\$62,701
Energy Assistance - CIP	2	405	\$83,982
Energy Assistance - LIEAP	2	584	\$105,600
Food and Nutrition Services	2	2,323	\$2,351,844
Guardianship Services	6	33	\$345,222
In-Home Aide Services	4	125	\$41,196
Other Services	6	309	\$825,646
Special Assistance: Adult Care Home	1	269	\$872,280
Special Assistance: In-Home	4	73	\$220,006
Transportation	6	28	\$682
Total:			\$5,167,824

Division of Vocational Rehabilitation

Independent Living	3	28	\$62,591
Vocational Rehabilitation	6	22	\$9,115
Total:			\$71,706
County Total:			\$47,687,827